

MUSKEGON COUNTY PERFORMANCE DASHBOARD

	SOURCE	2018	2019	Trend	Performance
Fiscal Stability					
Annual General Fund expenditures per capita	1	\$273	\$287	↑ 5.1%	Negative
Fund Balance as % of annual General Fund expenditures	1	20.0%	17.8%	↓ -11.0%	Negative
Pension percent funded	2	65%	87%	↑ 33.5%	Positive
OPEB percent funded	3	41%	103%	↑ 154.1%	Positive
Debt burden per capita	1	\$938	\$962	↑ 2.5%	Negative
Ratio of pensioners to employees	2	2.25	2.70	↑ 20.2%	Negative
Number of services delivered via cooperative venture	4	159	168	↑ 5.7%	Positive
State Equalized Value (in millions)	5	5,278	5,601	↑ 6.1%	Positive
Bond rating (Standard & Poor)		AA	AA		Neutral
Economic Strength					
% of community age 25+ with Bachelor's degree or higher	6	18.0%	18.6%	↑ 3.3%	Positive
Percent of population age 16+ in workforce	6	58.8%	58.9%	→ 0.2%	Neutral
Average age of critical infrastructure (years)	1	14.9	15.1	↑ 1.0%	Negative
Number of airport passengers	7	38,528	39,240	↑ 1.8%	Positive
Accommodations tax revenue trend	1	\$1,225,667	\$1,231,196	→ 0.5%	Neutral
Unemployment rate	8	5.3%	4.5%	↓ -15.1%	Positive
Number of homes sold	9	2,594	2,533	↓ -2.4%	Negative
Average sale price of homes	9	\$140,440	\$148,350	↑ 5.6%	Positive
New home construction	10	253	277	↑ 9.5%	Positive
Public Safety					
Violent crimes per thousand	4	4.1	4.3	↑ 7.0%	Negative
Property crimes per thousand	4	49	48	↓ -2.1%	Positive
Traffic injuries or fatalities	4	1,273	1,319	↑ 3.6%	Negative
Crime victims served	4	2,917	3,248	↑ 11.3%	Negative
Quality of Life					
Percent of General Fund expenditures committed to arts, culture and recreation	1	0.016%	0.019%	↑ 19.4%	Positive
Acres of parks per thousand residents	4	2.7	4.4	↑ 64.6%	Positive
Percent of community being provided with curbside recycling	4	74%	74%	→ 0.0%	Neutral
Number of transit passengers	7	557,281	488,167	↓ -12.4%	Negative
New connections to municipal water	7	45	56	↑ 24.4%	Positive
Recyclables collected (tons)	7	99	82	↓ -17.2%	Negative
Hazardous waste collected (55 gallon drums)	4	195	231	↑ 18.2%	Positive
Veterans served	4	3,539	4,063	↑ 14.8%	Positive
Population with Health Insurance Coverage	7	92.2%	93.5%	↑ 1.4%	Positive

SOURCE:

1. Financial information provided is as of fiscal year end 2017 and 2018 respectively. Population per capita taken from www.census.gov.
2. MERS Actuarial Valuation report dated 12/31/2018. Valuation dates are as of 12/31/17 and 12/31/18 for 2018 and 2019, respectively.
3. Other Post Employment Benefit (OPEB) actuarial valuation reports. Valuation dates are as of 09/30/18 and 09/30/2019 for 2018 and 2019, respectively.
4. Provided by County departments. Population per capita taken from www.census.gov.
5. 2019 Equalization report.
6. US Census Bureau website. Data is as of 2016 and 2017 respectively.
7. Statistical Section of Comprehensive Annual Financial Report (CAFR) for fiscal year end 2018. Statistics are as of 2017 and 2018 respectively.
8. US Dept of Labor website. Data is as of 2017 and 2018 respectively.
9. West Michigan Lakeshore Association of Realtors and flexmls.com. Data is as of 2017 and 2018 respectively.
10. Local building officials survey. Data is as of 2017 and 2018 respectively.