

Performance Dashboard

Local Unit Name: Muskegon County
Local Unit Code: 61

	SOURCE	2020	2021	Trend	Performance
Fiscal Stability					
Annual General Fund expenditures per capita	1	\$525	\$304	↓ -42.2%	Positive
Fund Balance as % of annual General Fund expenditures	1	10.6%	17.7%	↑ 67.1%	Positive
Pension percent funded	2	81%	78%	↓ -4.1%	Negative
OPEB percent funded	3	93.1%	139.3%	↑ 49.6%	Positive
Debt burden per capita	1	\$1,203	\$1,143	↓ -5.0%	Positive
Ratio of pensioners to employees	2	2.93	3.20	↑ 8.9%	Negative
State Equalized Value (in millions)	4	5,956	6,326	↑ 6.2%	Positive
Economic Strength					
% of community age 25+ with Bachelor's degree or higher	5	19.1%	19.7%	↑ 3.1%	Positive
Percent of population age 16+ in workforce	5	58.4%	59.0%	↑ 1.0%	Positive
Average age of critical infrastructure (years)	1	15.9	15.7	⇒ -0.8%	Neutral
Number of airport passengers	6	43,816	18,838	↓ -57.0%	Negative
Accommodations tax revenue trend	1	1,762,635	1,130,275	↓ -35.9%	Negative
Unemployment rate	7	4.2%	11.4%	↑ 171.4%	Negative
Number of homes sold	8	2,435	2,558	↑ 5.1%	Positive
Average sale price of homes	8	162,518	179,793	↑ 10.6%	Positive
New home construction	9	333	291	↓ -12.6%	Negative
Public Safety					
Violent crimes per thousand	10	4.0	4.1	↑ 2.2%	Negative
Property crimes per thousand	10	25	21	↓ -17.3%	Positive
Traffic injuries or fatalities	10	1,172	1,025	↓ -12.5%	Positive
Crime victims served	11	2,829	2,767	↓ -2.2%	Positive
Quality of Life					
Percent of General Fund expenditures committed to arts, culture and recreation	1	0.098%	0.011%	↓ -88.3%	Negative
Acres of parks per thousand residents	11	4.4	5.4	↑ 22.1%	Positive
Percent of community with access to curbside recycling	11	75%	75%	⇒ 0.0%	Neutral
Number of transit passengers	6	480,253	311,496	↓ -35.1%	Negative
New connections to municipal water	6	50	41	↓ -18.0%	Negative
Recyclables collected (tons)	6	106	98	↓ -7.5%	Negative
Hazardous waste collected (55 gallon drums)	11	132	80	↓ -39.4%	Negative
Veterans served	11	2,585	4,829	↑ 86.8%	Positive
Population with Health Insurance Coverage	5	94.7%	95.1%	⇒ 0.4%	Neutral

1. Financial information provided taken from the Annual Comprehensive Financial Report and F-65 report for fiscal years ending 2019 and 2020 respectively. Population per capita taken from www.census.gov.
2. MERS Actuarial Valuation report dated 12/31/2020. Valuation dates are as of 12/31/19 and 12/31/20 respectively.
3. Other Post Employment Benefit (OPEB) actuarial valuation report for FYE2021. Measurement dates are as of 09/30/20 and 09/30/2021 respectively.
4. 2021 Equalization report.
5. US Census Bureau website. Data is 5-year average ending 2018 and 2019 respectively.
6. Statistical Section of Annual Comprehensive Financial Report for fiscal year end 2020. Statistics are as of FY2019 and FY2020 respectively.
7. US Dept of Labor website. Data is as of 2019 and 2020 respectively.
8. West Michigan Lakeshore Association of Realtors and flexmls.com. Data is as of 2019 and 2020 respectively.
9. Local building officials survey. Data is as of 2019 and 2020 respectively.
10. Provided by County departments. Data is as of CY2019 and CY2020 respectively. Population per capita taken from www.census.gov.
11. Provided by County departments. Data is as of FY2020 and FY2021 respectively. Population per capita taken from www.census.gov.