

REQUEST FOR BOARD CONSIDERATION-COUNTY OF MUSKEGON

COMMITTEE Human Resources		BUDGETED X		NON-BUDGETED		PARTIALLY BUDGETED	
REQUESTING DEPARTMENT Mental Health			DATE October 09, 2012		REQUESTOR SIGNATURE Julia Rupp, Executive Director		
SUMMARY OF REQUEST (GENERAL DESCRIPTION, FINANCING, OTHER OPERATIONAL IMPACT, POSSIBLE ALTERNATIVES)							
<p>Approval is requested for Community Mental Health Services of Muskegon County (CMH) to amend the current FY 2011/2013 contract with Pine Rest Christian Mental Health Services and Saint Mary's Health Care (300 68th Street S.E., P.O. Box 165, Grand Rapids, MI 49501) to include the inpatient rates for FY 2012/2013 and rates for the new Mother/Baby Partial Hospitalization Program at Pine Rest, effective October 1, 2012.</p> <p>The second year rates for both hospitals were not calculated until the end of FY2011/2012 in order to see how much one-on-one time was utilized by each individual CMH Board in the Inpatient Affiliation for their second year rate calculation. For the Child and Adolescent Unit and the Older Adult Unit at Pine Rest, the rates will increase by 4% from \$869.00 to \$904.00 per day. For the Adult Unit at Saint Mary's, the rate will increase by 3.9% from \$839.00 to \$872.00 per day.</p> <p>The new Mother/Baby Partial Hospitalization Program is for women who are diagnosed with moderate to severe levels of postpartum depression (PPD) or other perinatal mood disorder (PMD) which is scheduled to open on October 1, 2012. In addition to providing treatment for women with PMD, the new program contains a nursery and will be the third Mother-Baby PHP in the United States. The rate for this program is \$363.00 per day which is the same as the Adult and Child Partial Hospitalization programs at Pine Rest for FY13.</p>							
SUGGESTED MOTION (STATE EXACTLY AS IT SHOULD APPEAR IN THE MINUTES)							
<p>I move to authorize the Community Mental Health Executive Director to sign an amendment to the FY 2011/2013 contract with Pine Rest Christian Mental Health Services and Saint Mary's Health Care for second year inpatient services rates for FY 2013 including the Child and Adolescents Unit and Older Adult Unit at a rate of \$904.00 per day at Pine Rest; and the Adult Unit at a rate of \$872.00 per day at Saint Mary's, effective October 1, 2012 through September 30, 2013. Also included in this amendment is the addition of the Mother/Baby Partial Hospitalization Program at Pine Rest at a rate of \$363.00 per day, effective October 1, 2012 through September 30, 2013. There will be corresponding increases in both inpatient facilities' projected expenditures to \$172,338.00 for Pine Rest and \$185,270.00 for Saint Mary's.</p>							
ADMINISTRATIVE ANALYSIS (AS APPLICABLE)							
<u>HUMAN RESOURCES ANALYSIS:</u>				<u>FINANCE & MANAGEMENT ANALYSIS:</u>			
				<i>Approved Approval JR</i>			
<u>CORPORATE COUNSEL ANALYSIS:</u>				<u>ADMINISTRATOR RECOMMENDATION:</u>			
Concur T. Williams				<i>approval RBA</i>			
AGENDA DATE:		AGENDA NO.:		BOARD DATE:		PAGE NO.	
10/9/12		HR12/10-73		10/16/12			

FIRST AMENDMENT TO 2011/2013 CONTRACT
Between
Community Mental Health Services of Muskegon County
And
Pine Rest Christian Mental Health Services

Effective October 1, 2012 through September 30, 2013, the Payor and the Provider agree to modify their services contract dated October 1, 2011 through September 30, 2013 to include the Mother/Baby Partial Hospitalization Program at Pine Rest Christian Mental Health Services at a rate of \$363.00 per day.

Effective October 1, 2012 through September 30, 2013, the Pine Rest Older Adult and Child and Adolescent Inpatient Services rates will increase to \$904.00 per day.

With the exception of this amended language, the original agreement remains in full force and effect.

**COMMUNITY MENTAL HEALTH SERVICES
 OF MUSKEGON COUNTY**

**PINE REST CHRISTIAN MENTAL
 HEALTH SERVICES**

 Julia Rupp Date
 Executive Director

 Thomas Elzinga Date
 Vice President, General Services

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FIRST AMENDMENT TO 2011/2013 CONTRACT
Between
Community Mental Health Services of Muskegon County
And
Saint Mary's Health Care

Effective October 1, 2012 through September 30, 2013, the Saint Mary's Health Care Adult Inpatient Services rate will increase to \$872.00 per day.

With the exception of this amended language, the original agreement remains in full force and effect.

**COMMUNITY MENTAL HEALTH SERVICES
OF MUSKEGON COUNTY**

SAINT MARY'S HEALTH CARE

Julia Rupp
Executive Director

Date

Steve Pirog
Chief Financial Officer

Date