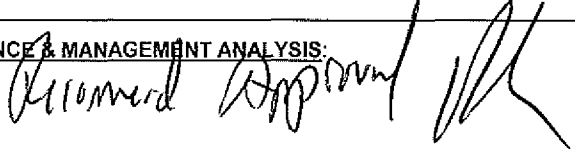



# REQUEST FOR BOARD CONSIDERATION-COUNTY OF MUSKEGON

COMMITTEE Human Resources		BUDGETED    NON-BUDGETED    PARTIALLY BUDGETED X	
REQUESTING DEPARTMENT Mental Health		DATE October 09, 2012	REQUESTOR SIGNATURE Julia Rupp, Executive Director
SUMMARY OF REQUEST (GENERAL DESCRIPTION, FINANCING, OTHER OPERATIONAL IMPACT, POSSIBLE ALTERNATIVES)			
<p>Authorization is requested for Community Mental Health (CMH) to approve up to 90 days continuation of Fiscal Year 2011/2012 service contracts for vendors/providers who have not completed their FY 2012/2013 rate negotiations or have not yet submitted their completed Network Re-applications for their FY 2012/2013 contract.</p> <p>See Attachment A: Vendor List - 90-Day Extension of the FY 2011/2012 Contract for FY 2012/2013. Contract ceilings will remain at the FY 2011/2012 amounts as listed on the attachment.</p>			
SUGGESTED MOTION (STATE EXACTLY AS IT SHOULD APPEAR IN THE MINUTES)			
<p>I move to approve the extension of Fiscal Year 2011/2012 Community Mental Health vendor/provider contracts for up to ninety (90) days for those vendors/providers who have not completed Fiscal Year 2012/2013 rate negotiations or submitted their Network Re-applications.</p>			
ADMINISTRATIVE ANALYSIS (AS APPLICABLE)			
HUMAN RESOURCES ANALYSIS:		FINANCE & MANAGEMENT ANALYSIS:	
			
CORPORATE COUNSEL ANALYSIS:		ADMINISTRATOR RECOMMENDATION:	
Approval not required per CMH			
AGENDA DATE: 10/9/12	AGENDA NO.: HR 12/10-72	BOARD DATE: 10/16/12	PAGE NO.

**ATTACHMENT A: Vendor List ~ 90-Day Extension of the 2011/2012 Contract for FY 2012/2013**

Vendor	Provider/Service	Vendor	Provider/Service
<p><b>Glenn Glaser, R.Ph.</b> 5265 Nestrom Road Whitehall, MI 49461</p> <p>Projected Expenditure: \$1,200.00</p>	<ul style="list-style-type: none"> <li>Pharmacy Consultant</li> </ul>	<p><b>Heritage Homes Inc.</b> 400 136th Ave. Bldg. 200 #205 Holland, MI 49424</p> <p>Projected Expenditure: \$160,000.00</p>	<ul style="list-style-type: none"> <li>Child Respite</li> <li>CLS</li> <li>Child Caring Institution - Specialized Residential Care</li> </ul>
<p><b>Homeward Bound Treatment Services</b> 5420 Meadow Run Drive Wyoming, MI 49509</p> <p>Projected Expenditure: \$5,000.00</p>	<ul style="list-style-type: none"> <li>Sex Offender Specific Outpatient Services</li> </ul>	<p><b>Mattson Center for Restorative Justice</b> 27 E. Clay Avenue Muskegon, MI 49442</p> <p>Projected Expenditure: \$2,000.00</p>	<ul style="list-style-type: none"> <li>Mediation and Restorative Services</li> </ul>

**ATTACHMENT A: Vendor List ~ 90-Day Extension of the 2011/2012 Contract for FY 2012/2013**

Vendor	Provider/Service	Vendor	Provider/Service
<p><b>Michigan Center for Positive Living Supports, Inc.</b>                      16200 Nineteen Mile Road                      P.O. Box 380710                      Clinton Township, MI 480380</p> <p>Projected Expenditure:                      \$2,000.00</p>	<ul style="list-style-type: none"> <li>• Consultative and Supportive Services</li> </ul>	<p><b>MOKA Corporation</b>                      3391 Merriam, Suite 201                      Muskegon, MI 49441</p> <p>Projected Expenditure:                      \$2,791,325.00</p>	<ul style="list-style-type: none"> <li>• Room and Board, Personal Care and CLS in a Specialized Residential Setting                             <ul style="list-style-type: none"> <li>- Airline</li> <li>- Annette</li> <li>- Benston</li> <li>- Crystal Lake</li> <li>- Oxford Circle</li> <li>- Skyline</li> <li>- Slocum</li> </ul> </li> <li>• CLS Enhanced Staffing</li> <li>• Enclave</li> <li>• Skill-Building</li> <li>• Agency Staff Respite</li> <li>• Long-Term Follow-Up</li> <li>• Vehicle Lease</li> </ul>
<p><b>NAPPI, International</b>                      P.O. Box 151609                      Cape Coral, FL 33915</p> <p>Projected Expenditure:                      \$11,300.00</p>	<ul style="list-style-type: none"> <li>• Non-Abusive Psychological and Physical Intervention Training for CMH</li> </ul>	<p><b>Netsmart University</b>                      146 2<sup>nd</sup> Street N                      Suite 301                      St. Petersburg, FL 33701</p> <p>Projected Expenditure:                      \$39,433.00</p>	<ul style="list-style-type: none"> <li>• Software License</li> </ul>

**ATTACHMENT A: Vendor List ~ 90-Day Extension of the 2011/2012 Contract for FY 2012/2013**

Vendor	Provider/Service	Vendor	Provider/Service
<p><b>Professional Consulting Services</b>                      306 W. Michigan Avenue                      Jackson, MI 49201</p> <p>(Purchase of Services Contract)</p>	<ul style="list-style-type: none"> <li>• MPRI Services                              (expires 9/30/12)</li> </ul>	<p><b>Ottawa County Michigan Works</b>                      12251 James Street                      Suite 300                      Holland, MI 49424</p> <p>(Purchase of Services Contract)</p>	<ul style="list-style-type: none"> <li>• MPRI Services                              (expires 9/30/12)</li> </ul>